

**TABLE 4.4 Outlay and expenditure for Ninth and Tenth Plans  
(Central Schemes and Centrally Sponsored Schemes)**

**(Rs. in crores)**

S.No	Name of Scheme	Ninth Plan		Tenth Plan Outlay	2002-03 (Actual Expenditure)	2003-04 (Actual Expenditure)
		Outlay	Expenditure			
1.	ICFRE	314.03	297.14	210.00	38.26	38.99
2.	IPIRTI	4.50	4.35	10.00	1.89	2.54
3.	IIFM	13.00	14.11	20.00	3.00	4.00
4.	DFE	6.00	4.85	10.00	1.44	1.42
5.	IFS (In-service) Training	5.00	5.00	6.00	1.00	1.00
6.	IGNFA	9.77	9.72	30.00	2.22	2.64
7.	FSI	21.00	15.56	35.00	9.69	5.27
8.	NFAP	0.50	0.55	-	-	-
9.	ASTRP	15.00	12.32	Merged with NAP		
10.	MFFCM	40.00	07.68	Merged with IFPS		
11.	FFCM		23.01			
12.	Infrastructure Development in NE & Sikkim		45.77	45.77	Merged with IFPS	
13.	IFPS	--	--	445.00	46.69	25.40
14.	Strengthening of Forestry Division	20.00	26.45	34.00	6.45	5.78
15.	Strengthening of Wildlife Division and consultancies	18.00	5.57	10.00	1.53	2.00
16.	NPs & Sanctuaries	70.00	82.67	350.00	36.94	43.19
17.	WII	25.00	25.00	50.00	8.30	11.57
18.	Project Tiger	75.00	80.86	150.00	26.80	28.56
19.	Project Elephant	35.00	30.5	60.00	9.64	13.09
20.	Eco-Development	40.00	51.45	*	--	--
21.	Beneficiary- oriented Scheme for Tribal Development	19.00	14.39	*	--	--
22.	CZA	43.01	43.46	75.00	12.25	15.49
23.	NZP (New Delhi)	3.20	2.19	7.00	0.98	2.15
24.	Control of Poaching	1.50	0.36	--	--	--
25.	Protection of Wildlife outside PAs	--	--	60.00**	--	--
26.	IAEP	247.00	212.48	Merged with NAP		
27.	FFPS	135.00	132.08			
28.	NTFP	80.50	74.41			
29.	Seed Development Scheme	06.00	06.20	--	--	--
30.	Grants-in-Aid Scheme for voluntary agencies	09.50	13.10	Part of NAEB Scheme		
31.	NAP			1115.00	170.49	225.53
32.	NAEB			80.00	08.77	15.07
33.	Eco Task Force			75.00	08.00	09.94
34.	National Action to Combat Desertification			30.00	--	--

• Source: Performance Budget 2004-05, MoEF

\*Merged with PT Scheme during X Five Year Plan

\*\* Scheme not approved by Planning Commission